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APPENDIX IV.

Heads of Development.	Budget Estimate, 1968-69.	Revised Estimate, 1968-69.	Fourth Five-Year Provision, (Tentative) 1969-70 to 1973-74.	Budget Estimate, 1969-70.
(1)	(2)	(3)	(4)	(5)
		(RS. IN LAKHS.)		
I. Agricultural and Allied Programmes—				
1. Agricultural Production	4,10	3,85	30,15	3,92
2. Minor Irrigation	7,70	8,76	25,56	6,11
3. Soil Conservation	92	1,03	5,43	60
4. Ayacut Development Programme ..	34	35	27	61
5. Animal Husbandry	79	84	8,14	58
6. Dairying and Milk-supply	55	63	5,34	72
7. Forest	49	50	4,73	58
8. Cinchona	..	..	56	10
9. Fisheries	1,00	1,03	10,09	1,30
10. Warehousing and Marketing ..	2	3	79	6
Total—I ..	15,91	17,02	91,06	14,58
II. Co-operation and Community Development—				
1. Co-operation	74	83	28,72	77
2. Community Development and Rural Development Programmes	1,75	1,81	11,54	2,20
Total—II ..	2,49	2,64	40,26	2,97
III. Irrigation and Power—				
1. Irrigation and Flood Control ..	3,58	3,89	39,06	4,50
2. Power	32,17	40,31	169,79	36,88
Total—III ..	35,75	44,20	208,85	41,38
IV. Industry and Mining—				
1. Large and Medium Industries ..	2,53	2,04	32,05	4,00
2. Mineral Development	10	21	1,04	12
3. Village and Small Industries ..	3,07	3,21	31,00	3,31
Total—IV ..	5,70	5,46	64,09	7,43

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Heads of Development.	Budget Estimate, 1968–69.	Revised Estimate, 1968–69.	Fourth Five-Year Provision, (Tentative) 1969–70 to 1973–74.	Budget Estimate, 1969–70.
(1)	(2)	(3)	(4)	(5)
		(RS IN LAKHS.)		
V. Transport and Communications—				
1. Roads	1,60	1,65	25,04	1,81
2. Road Transport	10	10	7,29	99
3. Inland Waterwags	10	10	..	..
4. Ports and Harbours	5	40	..	..
5. Tourism	..	..	26	1
Total—V ..	1,85	2,25	32,59	2,81
VI. Social Services—				
1. General Education	6,95	7,13	53,17	4,20
2. Technical Education	1,25	1,33	6,59	1,08
3. Cultural Programmes	3	2	61	8
4. Health and Family Planning ..	3,69	3,23	17,32	2,20
5. Water-supply and Sanitation ..	2,51	2,61	55,12	3,97
6. Housing	75	65	30,30	4,48
7. Town-Planning and Urban Development	10	9	2,24	12
8. Welfare of Backward Classes ..	1,73	1,66	10,09	1,01
9. Social Welfare	10	11	1,32	18
10. Craftsmen Training and Labour Welfare	50	19	2,39	23
11. Public Co-operation	11	10	8	1
Total—VI ..	17,72	17,12	179,23	17,56
VII. Miscellaneous—				
1. Statistics	4	3	59	2
2. Hill Areas Development Programme	22	35	7,00	45
Total—VII. ..	26	38	7,59	47
GRAND TOTAL..	79,68	89,07	623,67	87,20

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